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ABSTRACT

This factbook compiles institutional statistical data on student and faculty characteristics, finances, student services, personnel and learning resources for Ponce Technical University College for 1979 through 1984. Part A provides data on students, including information on high school students' attendance at orientation; distribution of incoming freshmen by year, high school average, and placement test results; geographic distribution of incoming freshmen; student financial aid services; and private donations. Part B presents a faculty profile, containing information on faculty distribution by degree, rank, and year; distribution of faculty contracts, promotions, and licenses; and faculty projects. Part C includes data on programs and instruction, considering distribution of available space, faculty per program per year, faculty teaching loads, enrollment of students, student headcount enrollments, student withdrawals, academic suspensions, and degrees awarded. Part D covers learning resources, including information on expenditures for library resources, library use, the audiovisual budget, and financial support. Part E includes information on college administration, such as salaries of student services and non-student services personnel, equipment and supply costs per program, budgeting, utilities costs, and square footage of working space. Part F gives data on alumni, including information on the grade levels of graduates from different campuses, program graduates, and transfer and graduation rates. (HB)

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PONCE TECHNOLOGICAL UNIVERSITY COLLEGE
REGIONAL COLLEGES ADMINISTRATION
UNIVERSITY OF PUERTO RICO

FACT BOOK
1979-84

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OFFICE OF PLANNING AND DEVELOPMENT
AND INSTITUTIONAL RESEARCH

JUNE 1984

JC 850035

University of Puerto Rico
Regional Colleges Administration
Ponce Technological University College
P. O. Box 7186
Ponce, Puerto Rico 00732

Office of Planning and Development

MEMORANDUM

TO : Ponce Technological University College Faculty and Administrative Staff

THRU : Ana González de Lamoutte
Associate Dean of Academic Affairs

FROM : Alice Murillo de Pérez, Director
Office of Planning and Development and
Institutional Investigations

DATE : August 20, 1984

SUBJECT: FACT BOOK

After numerous weeks of organization and work combined with the cooperation of various institutional administrative offices, the staff of the office of Planning and Development and Institutional Investigations has put together the long awaited and needed "Fact Book" for Ponce Technological University College.

This fact book compiles institutional statistical data on student and faculty profile, budget, student services, personnel and learning resources. It has been an attempt to organize the most relevant institutional data in one reference tool for faculty and administrative staff, and those involved in the completion of national survey questionnaires and/or proposal writing.

We hope all those receiving the publication will brief through it and familiarize themselves with CUTPO'S specific characteristics.

The fact book, whenever possible, compiles the statistical information from academic year 1979-80 through 1983-84. Annually, we expect to up date the publication, by adding on the statistical data for the respective year. We expect faculty and staff to comment on the books' content so that future publications can be adapted to institutional needs.

It has been published in English as will be other publications from this office for the academic year 1984-85 due to Middle States Association requests. Nonetheless, it should still serve it's purpose.

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My warmest appreciation go to my secretary, Mrs. Ivette Centeno, who spent countless hours on the publication's manuscript and to Mrs. Ivonne Vilariño Planning and Development Office Statistician who designed and verified many of the tables. Special recognition goes to Prof. Ruth Fortuño de Calzada who has always backed us in our professional endeavors with a dynamic and satisfying working environment.

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DISTRIBUTION OF HIGH SCHOOL STUDENTS' ATTENDANCE AT CUTPO ORIENTATION SESSIONS BY TOWN AND YEAR

Town \ Year	1979*	1980*	1981	1982	1983
Adjuntas			70	130	200
Aibonito			160	---	---
Arroyo			---	150	90
Coamo			131	167	176
Guánica			150	102	190
Guayama			240	250	---
Guayanilla			77	100	142
Jayuya			190	160	---
Juana Díaz			375	166	194
Patillas			70	---	---
Peñuelas			64	58	277
Ponce			1,984	1,688	1,868
Sabana Grande			---	175	100
Salinas			---	279	104
Santa Isabel			150	105	200
Villalba			---	82	300
Yauco			336	333	291
TOTAL	1,283	3,550	3,997	3,945	4,132

*Distribution by town not available.

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DISTRIBUTION OF INCOMING FRESHMAN BY YEAR

AND HIGH SCHOOL AVERAGE

Average \ Year	1980	1981	1982	1983
4.00 - 3.50	100	104	133	153
3.49 - 3.00	286	273	294	276
2.99 - 2.50	403	334	292	343
2.49 - 2.00	186	132	101	116
1.99 - 0.00	33	12	11	6
Incomplete Record	14	10	49	45
TOTAL	1,022	867	880	939

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DISTRIBUTION OF INCOMING FRESHMAN BY YEAR AND CEEB* RESULTS

Achievement Test	Spanish Achievement					English Achievement					Mathematics Achievement					Mathematics Aptitude					Verbal Aptitude				
YEAR/SCORE	1980	1981	1982	1983	Total	1980	1981	1982	1983	Total	1980	1981	1982	1983	Total	1980	1981	1982	1983	Total	1980	1981	1982	1983	Total
0 - 300	30	10	51	46	137	38	15	56	47	156	29	10	51	47	137	13	9	47	46	115	13	9	48	46	116
301 - 400	72	69	37	47	225	310	259	219	198	986	23	33	19	23	98	10	12	19	5	46	36	38	25	27	126
401 - 500	373	338	255	309	1,275	410	352	312	446	1,520	300	294	203	247	1,044	289	210	198	226	923	374	304	257	280	1,215
501 - 600	419	350	427	430	1,626	174	175	207	164	720	428	328	366	381	1,503	486	461	386	422	1,755	479	410	419	481	1,789
601 - 700	121	98	101	105	425	83	57	80	69	289	210	157	193	202	762	205	162	191	222	780	113	103	130	101	447
701 - 800	7	2	9	2	20	7	9	6	15	37	32	45	48	39	164	19	13	39	18	89	7	3	1	4	15
TOTAL	1,022	867	880	939	3,708	1,022	867	880	939	3,708	1,022	867	880	939	3,708	1,022	867	880	939	3,708	1,022	867	880	939	3,708

*College Entrance Examination Board

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GEOGRAPHIC DISTRIBUTION OF INCOMING FRESHMAN BY YEAR

TOWN*	1979-80	1980-81	1981-82	1982-83	1983-84
Adjuntas	15	23	24	21	34
Aibonito	9	10	11	9	10
Arroyo	7	9	7	12	13
Coamo	38	54	28	29	36
Guánica	9	12	17	18	5
Guayanilla	6	28	24	19	17
Guayama	35	38	23	19	14
Juana Díaz	43	44	24	37	26
Jayuya	18	17	22	23	7
Orocovis	10	7	9	6	10
Patillas	11	9	4	12	14
Peñuelas	19	29	19	21	22
Ponce	275	310	296	298	303
Sabana Grande	7	0	3	---	2
Salinas	12	15	18	5	9
Santa Isabel	17	16	11	12	16
Villalba	23	44	23	25	32
Yauco	44	28	24	37	36
Other	69	73	57	89	101
TOTAL	647	766	644	692	707

*Towns designated compose the Southern Region.

DISTRIBUTION OF INCOMING FRESHMAN BY YEAR AND FATHER'S EDUCATION

EDUCATION \ YEAR	1980	1981	1982	1983
None	15	5	6	9
Grades 1-6	157	140	127	117
Grades 7-9	127	105	95	120
Grades 10-12	271	218	220	207
Less than 2 years College	72	62	69	87
Associate Degree	30	32	40	26
Three to Four Years College	97	94	105	89
Post Graduate Studies	53	41	55	58
Incomplete Record	200	170	163	226
TOTAL	1,022	867	880	939

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ANALYSIS OF SERVICES RENDERED BY FINANCIAL AID OFFICE-CUTPO

	1979-80	1980-81	1981-82	1982-83	1983-84
Total applications received	*	850	736	1,145	1,272
Total applications that qualified	*	(82%) 699	(75%) 596	(57%) 656	(54%) 691
Total applications that did not qualified	*	(18%) 151	(25%) 200	(43%) 489	(46%) 581
Total enrollment	1,515	1,652	1,565	1,555	1,867
Total of students receiving financial aid	(86%) 1,308	(88%) 1,448	(89%) 1,392	(95%) 1,488	(92%) 1,722
Total of students without financial aid	(14%) 207	(12%) 204	(11%) 173	(5%) 67	(8%) 145

*Information not available for this year

SOURCE: FINANCIAL AID OFFICE, CUTPO

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FINANCIAL AID ASSIGNED TO STUDENTS OF CUTPO PER YEAR

PROGRAM	1979–80		1980-81		1981-82		1982-83		1983-84	
	Number of students receiving aid	Funds assigned	Number of students receiving aid	Funds assigned	Number of students receiving aid	Funds assigned	Number of students receiving aid	Funds assigned	Number of students receiving aid	Funds assigned
Initial Supplemental Educational Opportunity Grant*	37	25,406.00	19	10,975.00	58	27,080.00	61	27,051.00	37	20,467.69
Continuing Supplemental Educational Opportunity Grant *	15	10,000.00	7	3,389.00	9	5,125.00	13	6,671.94	18	9,935.00
Legislative Grant*	468	165,000.00	455	171,565.00	342	176,789.00	346	175,621.00	385	175,000.00
Work-Study Program *	17	100,000.00	172	96,356.00	150	96,000.00	208	126,000.00	214	118,000.00
State Student Incentive Grant Program	—	—	42	24,096.00	34	17,552.00	28	15,280.00	25	13,330.00
Angel Ramos Grant	—	—	4	1,600.00	3	1,600.00	—	—	—	—
Pell Grant	(86%) 1,308	1,020,521.70	(88%) 1,448	952,717.43	(89%) 1,392	1,169,990.11	(95%) 1,488	1,331,835.45	(92%) 1,722	1,574,218.37
Supplementary Aid Program (PAS)	—	—	—	—	—	—	945	91,[illegible]24.47	1,363	126,215.00
National Direct Student Loan	—	—	—	—	—	—	—	—	12	11,012.23
Guaranteed Student Loan	—	—	—	—	—	—	—	—	23	27,942.74
TOTAL		$1,320,927.70		$1,260,698.43		$1,494,046.11		$1,773,543.92		$2,076,121.03

* These students also qualified for the Pell Grant.

SOURCE: FINANCIAL AID OFFICE, CUTPO

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PRIVATE DONORS

ACADEMIC YEAR	AMOUNT	AGENCY	GRANTED STUDENTS
1979-80	$ 1,700 $ 1,000	Angel Ramos Foundation CORCO	3 1
1980-81	$ 1,600	Angel Ramos Foundation	4
1981-82	$ 1,600	Angel Ramos Foundation	3
1982-83	$ 600 $ 1,000 $ 1,074	Adjusters Daniels Foundation Presbyterian Church	1 1 1
1983-84	$ 1,800	Angel Ramos Foundation	5
TOTALS	$10,374		19

SOURCE: FINANCIAL AID OFFICE, CUTPO

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FACULTY DISTRIBUTION
BY DEGREE AND RANK
From 1979-80 thru 1983-84

		Professor	Assoc. Prof.	Assist. Prof.	Instructor	Assist. Inst.	Lecturer	Total	%
1979-80	B	-	-	4	7	4	6	21	21.2
	M	1	15	31	25	-	2	74	74.8
	D	-	1	2	-	-	-	3	3
Others		-	-	-	-	-	1	1	1
Totals		1	16	37	32	4	9	99	100.0
1980-81	B	-	-	5	5	-	6	16	15.4
	M	1	15	36	28	-	4	84	80.8
	D	-	-	2	-	-	-	2	1.9
Others		-	-	-	-	-	2	2	1.9
Totals		1	15	43	33	-	12	104	100.0
1981-82	B	-	-	4	4	-	7	15	15.3
	M	1	14	37	24	-	3	79	80.6
	D	-	1	3	-	-	-	4	4.1
Totals		1	15	44	28	-	10	98	100.0
1982-83	B	-	-	4	3	-	8	15	14.6
	M	2	16	33	29	-	3	83	80.6
	D	2	-	3	-	-	-	5	4.8
Totals		4	16	40	32	-	11	103	100.0
1983-84	B	-	-	4	3	-	7	14	11.9
	M	2	24	38	24	-	9	97	82.2
	D	2	3	2	-	-	-	7	5.9
Totals		4	27	44	27	-	16	118	100.0

Legend: B - Baccalaureate
M - Master
D - Doctorate

Source: Office of Academic Affairs at CUTPO

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DISTRIBUTION OF FACULTY'S HIGHEST INSTITUTIONALLY RECOGNIZED DEGREE BY GRANTING COUNTRY AND ACADEMIC DEPARTMENT*

	Puerto Rico State System			Puerto Rico Private Institutions			Continental U.S.A		Foreign**	
DEPARTMENT	B	M	Ph.D	B	M	Ph.D	M	Ph.D	M	Ph.D
Allied Health	2	2	0	0	2	1	0	0	0	0
Business Administration	1	6	0	2	5	0	1	1	0	0
Civil Engineering Tecn.	4	2	0	0	1	0	1	0	0	0
Physical Ed. & Education	0	3	0	0	2	0	3	1	0	0
English	0	1	0	0	6	0	5	0	0	0
Humanities	0	1	0	0	2	0	3	1	1	1
Industrial Eng. Tecn.	2	0	0	0	1	0	0	0	0	0
Library	0	2	0	0	0	0	3	0	1	0
Natural Sciences	3	17	0	0	0	0	4	0	0	0
Secretarial Sciences	0	0	0	0	0	0	7	0	0	0
Social Sciences	0	3	0	0	2	0	0	0	1	0
Spanish	0	4	2	0	2	0	3	0	0	0
TOTAL	12	41	2	2	23	1	30	3	3	1

*Includes faculty members working for the Institution during Semester I, 1983-84.
**Limited to Spain, Italy and Canada.

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TYPE OF CONTRACT ACADEMIC YEARS 1979-80 TO 1983-84

TYPE OF CONTRACT	1979-80		1980-81		1981-82		1982-83		1983-84	
	No.	%	No.	%	No.	%	No.	%	No.	%
Tenure	53	53	60	59.41	62	63.27	61	59.22	67	56.78
Probationary	23	23	19	18.81	21	21.43	25	24.27	28	23.73
Temporary	10	10	10	9.90	3	3.06	6	5.83	6	5.08
Substitute	3	3	1	.99	2	2.04	0	0	1	.85
Lecturer	11	11	11	10.89	10	10.20	11	10.68	16	13.56
TOTAL	100	100	101	100.00	98	100.00	103	100.00	118	100.00

Source: Office of Academic Affairs at CUTPO

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PROMOTIONS AND TENURES GRANTED TO
PONCE TECHNOLOGICAL UNIVERSITY COLLEGE FACULTY MEMBERS
BY THE ADMINISTRATIVE BOARD
FROM 1979-80 THRU 1983-84

ACADEMIC YEAR	1979-80	1980-81	1981-82	1982-83	1983-84
Assistant Professor	7	6	1	13	1
Associate Professor	-	1	4	10	5
Professor	-	-	2	1	1
Total Promotions	7	7	7	24	7

YEAR	1979-80	1980-81	1981-82	1982-83	1983-84
Tenures Approved	6	2	5	1	5

Source: Administrative Board Certifications

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LICENSES GRANTED TO
PONCE TECHNOLOGICAL UNIVERSITY COLLEGE FACULTY MEMBERS
BY THE ADMINISTRATIVE BOARD
FROM 1979 THRU 1983

YEAR	1979	1980	1981	1982	1983
Ext. License Without Salary	5	2	0	0	1
Ext. License with Economic Assistance	1	0	0	0	0
Ext. License with Partial Economic Assistance	1	0	0	0	0
Special Economic Assistance	4	1	2	14	21
Economic Assistance for Summer	3	1	4	3	3
License in Service	0	2	1	0	2
Partial Economic Assistance	0	1	0	0	0
Ext. License Without Salary with Special Econ. Assistance	0	1	1	1	2
License Without Salary for Personal Matters	0	0	0	1	1
Sabbatical	0	0	0	0	2
Licenses Granted	14	8	8	19	32

Source: Administrative Board Certifications

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INSTITUTIONALLY FUNDED PROJECTS AND RESEARCH

	1982-83	1983-84
Number of Projects	7	8
Total Funds Allocated	$12,558	$6,497
Equipment	$4,785	$1,296
Transportation	$1,079	$1,413
Materials and Supplies	$6,694	$2,638
Compensation	0	$1,000
Profesional Contracts	0	$150
Minimal Individual Allocation	$190	0
Maximum Individual Allocation	$4,730	$1,662.21
Total Release Time Allocated*	18	7
Number of Professors with Release Time	6	3

*Release time not charged to Institutional Research account

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INSTITUTIONALLY SUPPORTED PROJECTS AND SCIENTIFIC RESEARCH

Department	Project Title	Academic Years 1982-83	1983-84
Allied Health	"Perceptual Motor Development in Pre-schooler"		Started
Civil Engineering Technology	"Use of Latent Heat of Vaporization of Water on Concrete Roof Slabs as a Cooling Device and Savings on Consumption of Electricity"	Started	On going
Humanities	"Museum of History and Archaelogy"	Started	On going
Humanities	"Study Manual for a New Humanities Course to be Implemented in August 1984"		Started
Humanities	"Videotape on the Life and Work of XIX Century Puerto Rican Artist, Francisco Oller"		Started
Natural Sciences	"Drosophylas in Southern Puerto Rico"	Started	On going
Natural Sciences	"Instructional Module Preparation for the Remedial Math Course Using Micro-computers"	Started	On going
Natural Sciences	"Isolation, Purification and Portial Characterizing of a Fibroin in Nephila Clavipes"	Started	On going
Natural Sciences	"Food Dyes in Beverages"	Started	Completed
Natural Sciences	"Karyotype Analysis in Allium Cepae and Vicia Faba"	Started	Completed
Natural Sciences	"Report on Visits to Universities in the Central Part of the United States, Spain and Italy"		Started and Completed
Spanish	"The Center of Historical Studies of the University of Puerto Rico at Ponce"	Started	Completed
Spanish	"Ramón Méndez Quiñones" (522 pages) "Ramón C. F. Caballero, Recuerdos de Puerto Rico y la Polémica del Merengue" (308 pages)		Started and Completed

Source: Academic Affairs Annual Reports

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DISTRIBUTION OF SPACE AVAILABLE, ENTRANCE INDEXES
NUMBER OF APPLICANTS AND ADMISSIONS PER PROGRAM FOR 1979-80

	Space Available	Entrance Index	Applicants*	Admitted
Technical Programs				
Automotive Technology	30	170	30	40
Business Administration	160	180	156	149
Civil Technology	30	160	30	43
Computer Science	50	210	50	57
Drafting Technology	30	160	28	36
Elementary Education	30	180	29	33
Industrial Technology	30	160	30	44
Occupational Therapy	30	160	30	**
Physical Therapy	30	180	30	16
Secretarial Science	75	210	75	58
Sub-total			488	476
Transfer Program				
Education	30	200	27	35
Engineering	25	250	14	48
Humanities	50	200	50	32
Natural Science	200	220	197	178
Social Science	50	200	50	52
Therapy	30	200	22	34
Sub-total			360	379
Total			848	855

Source: Computer Center AGR
*Includes only those applicants designating CUTPO as first priority in the UPR admissions application.
**Information not available.

DISTRIBUTION OF SPACE AVAILABLE, ENTRANCE INDEXES
NUMBER OF APPLICANTS AND ADMISSIONS PER PROGRAM FOR 1980-81

Programs	Space Available	Entrance Index	Applicants*	Admitted
Technical Programs				
Automotive Technology	25	177	115	50
Business Administration	149	192	309	240
Civil Technology	30	164	79	69
Computer Science	50	240	379	91
Drafting Technology	30	180	75	65
Elementary Education	30	185	148	48
Industrial Technology	30	168	65	77
Occupational Therapy	30	182	44	30
Physical Therapy	33	197	167	53
Secretarial Science	60	211	402	99
Sub-total			1,783	763
Transfer Program				
Education	30	203	125	62
Engineering	30	230	114	49
Humanities	30	208	107	44
Natural Science	150	218	734	292
Social Science	45	206	196	75
Therapy	30	203	67	53
Sub-total			1,343	575
Total			3,126	1,338

Source: Computer Center ACR
*Includes only those applicants designating CUTPO as first priority in the UPR admissions application.

DISTRIBUTION OF SPACE AVAILABLE, ENTRANCE INDEXES
NUMBER OF APPLICANTS AND ADMISSIONS PER PROGRAM FOR 1981-82

Programs	Space Available	Entrance Index	Applicants*	Admitted
Technical Programs				
Automotive Technology	35	170	103	34
Business Administration	155	180	354	78
Civil Technology	45	170	86	56
Computer Science	50	220	430	67
Drafting Technology	40	170	63	52
Elementary Education	35	180	153	46
Industrial Technology	35	170	66	54
Occupational Therapy	35	180	51	43
Physical Therapy	35	180	157	49
Secretarial Science	80	210	392	78
Sub-total			1,865	715
Transfer Program				
Education	55	180	134	96
Engineering	35	230	142	48
Humanities	35	200	125	45
Natural Science	155	210	669	230
Social Science	75	200	211	93
Therapy	35	210	70	29
Sub-total			1,351	541
Total			3,216	1,256

Source: Computer Center ACR
*Includes only those applicants designating CUTPO as first priority in the UPR admissions application.

DISTRIBUTION OF SPACE AVAILABLE, ENTRANCE INDEXES
NUMBER OF APPLICANTS AND ADMISSIONS PER PROGRAM FOR 1982-83

Programs	Space Available	Entrance Index	Applicants*	Admitted
Technical Programs				
Automotive Technology	35	170	12	**
Business Administration	100	180	168	266
Civil Technology	40	160	28	42
Computer Science	60	200	182	116
Drafting Technology	35	160	34	45
Elementary Education	35	180	27	23
Industrial Technology	35	170	66	54
Occupational Therapy	35	180	42	33
Physical Therapy	35	180	73	51
Secretarial Science	50	190	106	69
Sub-total			723	703
Transfer Program				
Civil Engineering	30	250	73	95
Education	50	180	71	61
Humanities	35	180	40	44
Natural Science	150	200	405	362
Social Science	75	180	48	59
Therapy	35	200	36	36
Sub-total			673	657
Total			1,396	1,360

Source: Computer Center ACR
*Includes only those applicants designating CUTPO as first priority in the UPR admissions application.
**Program not offered due to insufficient applicants.

DISTRIBUTION OF SPACE AVAILABLE, ENTRANCE INDEXES
NUMBER OF APPLICANTS AND ADMISSIONS PER PROGRAM FOR 1983-84

Programs	Space Available	Entrance Index	Applicants*	Admitted
Technical Programs				
Business Administration	120	180	183	192**
Civil Technology	40	170	45	49
Computer Science	50	230	183	78
Drafting Technology	40	170	45	49
Elementary Education	30	180	23	28
Industrial Technology	60	170	52	76
Occupational Therapy	30	170	16	42
Physical Therapy	30	180	64	57
Secretarial Science	60	195	90	69**
Sub-total			701	640
Transfer Program				
Civil Engineering	75	265	86	36
Education	50	180	64	88
Humanities	50	180	44	54
Natural Science	255	200	204	292
Social Science	33	180	72	53
Therapy	35	200	62	47
Sub-total			532	570
Total			1,233	1,210

Source: Computer Center ACR
*Includes only those applicants designating CUTPO as first priority in the UPR admissions application.
**Includes admissions in both the associate and baccalaureate degree programs.

FULL TIME EQUIVALENT FACULTY PER PROGRAM

1979-80

PROGRAM \ NUMBER & COST OF PROFESSORS BY RANK AND DEGREES	Instructor: B - $10,584 1YR; M - $12,540 1YR; D - $15,600 1YR			Assistant Professor: B - $11,784 1YR; M - $13,824 1YR; D - $16,368 1YR			Associate Prof.: M-$16,092 1YR; D-$19,452 1YR		Professor: M-$18,636 1YR; D-$22,488 1YR		Lecturer: B-$10,584 1YR; M-$12,540 1YR	
	Bach. Degree F.T.E.*	Masters Degree F.T.E.*	Doctoral Degree F.T.E.*	Bach. Degree F.T.E.*	Masters Degree F.T.E.*	Doctoral Degree F.T.E.*	Masters Degree F.T.E.*	Doctoral Degree F.T.E.*	Masters Degree F.T.E.*	Doctoral Degree F.T.E.*	Bach. Degree F.T.E.*	Masters Degree F.T.E.*
Allied Health	2.70				2.59		.59				1.17	
Business Administration and Computer Science	1			1.17	5.84						1.25	.67
Civil Engineering and Drafting Technology	1.29			2.86			1.29				.79	
Education and Physical Education		3.17			2							
English		6.21			1.75							
Industrial Engineering and Automotive Technology	1.17				.84		.34					
Natural Science	1.92	6			4.62		5.59				2.50	
Secretarial Science	.93	1.81			2.54							
Social Science and Humanities		6.67			1.50	1	1	1.25				
Spanish	1.5	1.50			3.67	.50	1.50					
TOTAL	10.51	25.38		4.03	24.35	1.50	10.31	1.25			5.71	.67

* One F.T.E. is based on 12 credits.

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FULL TIME EQUIVALENT FACULTY PER PROGRAM

1980-81

NUMBER & COSTS OF PROFESSORS BY RANK AND DEGREES / PROGRAM	Instructor B - $11,112 1YR M - $11,164 1YR D - $16,380 1YR			Assistant Professor B - $12,372 1YR M - $12,526 1YR D - $17,820 1YR			Associate Prof. M - $17,305 1YR D - $26,844 1YR		Professor M - $20,388 1YR D - $24,588 1YR		Lecturer B - $11,113 1YR M - $11,697 1YR	
	Bach. Degree F.T.E.*	Masters Degree F.T.E.*	Doctoral Degree F.T.E.*	Bach. Degree F.T.E.*	Masters Degree F.T.E.*	Doctoral Degree F.T.E.*	Masters Degree F.T.E.*	Doctoral Degree F.T.E.*	Masters Degree F.T.E.*	Doctoral Degree F.T.E.*	Bach. Degree F.T.E.*	Masters Degree F.T.E.*
Allied Health	3.28				1.34		.84				1.28	
Business Administration and Computer Science		3.59		2.34	5.75							.67
Civil Engineering and Drafting Technology	1.09			2.82			1.40				.79	
Education and Physical Education		3.25			2.25							
English		3.36			5.34							
Humanities		3.92			1.67	1						.47
Industrial Engineering, Auto. Tech. and Engineering	1.34						.42					
Natural Science		9.59			4.37		6.17				1	2
Secretarial Science	.95	2.12			2.45							
Social Science		4			.50		1					
Spanish		1			4.42		2					.25
TOTAL	6.66	30.83		5.16	28.09	1	11.83				3.07	3.39

* One F.T.E. is based on 12 credits.

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FULL TIME EQUIVALENT FACULTY PER PROGRAM

1981-82

PROGRAM / NUMBER & COST OF PROFESSOR BY RANK AND DEGREES	Instructor: B - $11,112 1YR; M - $13,164 1YR; D - $16,380 1YR			Assistant Professor: B - $12,372 1YR; M - $14,520 1YR; D - $17,820 1YR			Associate Prof.: M - $17,304 1YR; D - $20,544 1YR		Professor: M - $20,388 1YR; D - $24,588 1YR		Lecturer: B - $11,112 1YR; M - $13,164 1YR	
	Bach. Degree F.T.E.*	Masters Degree F.T.E.*	Doctoral Degree F.T.E.*	Bach. Degree F.T.E.*	Masters Degree F.T.E.*	Doctoral Degree F.T.E.*	Masters Degree F.T.E.*	Doctoral Degree F.T.E.*	Masters Degree F.T.E.*	Doctoral Degree F.T.E.*	Bach. Degree F.T.E.*	Masters Degree F.T.E.*
Allied Health	2.36				1.34	1.25	.50				2.42	
Business Administration and Computer Science		1.25		1.17	7.						2.84	.67
Civil Engineering and Drafting Technology	1.09			3			1.17				.84	
Education and Physical Education		2.70			2.25							
English		3.95			5.34							
Humanities		2.25			2.73	1						.42
Industrial Engineering, Auto. Tech. and Engineering	1.42						.78				1.34	.25
Natural Science		7.34			8.29		5.67					.17
Secretarial Science		.95			4.68							
Social Science		4.25			.50		1					
Spanish		2.25			2.17	.50	2	1				
TOTAL	4.87	24.94		4.17	34.30	2.75	11.12	1			7.44	1.51

* One F.T.E. is based on 12 credits.

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FULL TIME EQUIVALENT FACULTY PER PROGRAM

1982-83

PROGRAM / NUMBER & COST OF PROFESSORS BY RANK AND DEGREES	Instructor B - $11,112 1YR M - $13,164 1YR D - $16,380 1YR			Assistant Professor B - $12,372 1YR M - $14,520 1YR D - $17,820 1YR			Associate Prof. M - $17,304 1YR D - $20,748 1YR		Professor M - $20,388 1YR D - $24,588 1YR		Lecturer B - $11,112 1YR M - $13,164 1YR	
	Bach. Degree F.T.E.*	Masters Degree F.T.E.*	Doctoral Degree F.T.E.*	Bach. Degree F.T.E.*	Masters Degree F.T.E.*	Doctoral Degree F.T.E.*	Masters Degree F.T.E.*	Doctoral Degree F.T.E.*	Masters Degree F.T.E.*	Doctoral Degree F.T.E.*	Bach. Degree F.T.E.*	Masters. Degree F.T.E.*
Allied Health	2.56				1.34	1.10	.67				1.34	
Business Administration and Computer Science		1.25		1.50	2.42		4.25			1.59	3.67	.92
Civil Engineering and Drafting Technology				2.42	1.17		1.17				1.67	
Education and Physical Education		3.45			1.75		.50					
English		4.78			5.34							
Humanities		2			2.67	1						.47
Industrial Engineering and Engineering	1.17				1.25							.25
Natural Science		9.42			7.70		5.17		.25		1.17	
Secretarial Science		.83			5.42		.50					
Social Science		4.50					1					
Spanish		2.50			2.59	.75	1.50			1		
TOTAL	3.73	28.83		3.92	31.85	2.85	14.76		.25	2.59	7.85	1.64

* One F.T.E. is based on 12 credits.

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FULL TIME EQUIVALENT FACULTY PER PROGRAM

1983-84

PROGRAM / NUMBER & COST OF PROFESSORS BY RANK AND DEGREES	Instructor* B - $11,112 1YR; M - $13,164 1YR; D - $16,380 1YR			Assistant Professor* B - $12,372 1YR; M - $14,520 1YR; D - $17,820 1YR			Associate Prof.* M - $17,304 1YR; D - $20,844 1YR		Professor* M - $20,388 1YR; D - $24,588 1YR		Lecturer* B - $11,112 1YR; M - $13,164 1YR	
	Bach. Degree F.T.E.**	Masters Degree F.T.E.**	Doctoral Degree F.T.E.**	Bach. Degree F.T.E.**	Masters Degree F.T.E.**	Doctoral Degree F.T.E.**	Masters Degree F.T.E.**	Doctoral Degree F.T.E.**	Masters Degree F.T.E.**	Doctoral Degree F.T.E.**	Bach. Degree F.T.E.**	Masters Degree F.T.E.**
Allied Health	2.58				1.33	1.30	.83				1.27	
Business Administration and Computer Science	1.33	4.83			2.42		3.67			1.33	1.92	2.58
Civil Engineering and Drafting Technology				2.33	1.05		1.83				.83	.83
Education and Physical Education		1.00			2.69	1.00	1.50					
English		6.30			4.83		.50					.25
Humanities		3.92				2.50						.47
Industrial Engineering Technology				.25							1.00	
Natural Science		1.25			18.82		5.58					2.42
Secretarial Science		1.26			2.50		1.67		1.00		1.18	
Social Science		5.25			.50		1.00					
Spanish		1.50			3.25			.75	2.25			2.33
TOTAL	3.91	25.31		2.58	37.39	4.80	16.58	.75	3.25	1.33	6.20	8.88

* Beginning October 1, monthly salary increases were authorized ($45 for Lecturer and Instructor, $50 for Assistant Professor, $55 for Associate Professor and $60 for Professor.

** One F.T.E. is based on 12 credits.

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PONCE TECHNOLOGICAL UNIVERSITY COLLEGE
PROFESSORS AVERAGE TEACHING LOADS-DISTRIBUTION BY DEPARTMENT
1979-80 - 1983-84

DEPARTMENT	1979-80	1980-81	1981-82	1982-83	1983-84
Allied Health	15.47	14.53	14.72	15.17	15.54
Business Administration	14.80	17.20	15.84	16.17	14.45
Computer Science	13.50	13.34	12.67	16.34	17.34
Education	12.50	12.75	12	13.06	12.39
English	14.10	13.62	15.05	14.42	14.85
Humanities	12	14.60	13.20	12.60	15.80
Natural Science	13.71	14.02	15.03	14.85	15.20
Secretarial Science	12.08	12.28	12.42	15.88	13.87
Social Science	13.50	12	12.60	12.00	15.00
Spanish	14.15	12.86	13.15	15.17	14.29

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NUMBER OF STUDENTS PER PROGRAM PER YEAR*

PROGRAM \ YEAR	1979-80	1980-81	1981-82	1982-83	1983-84
TOTAL	1,462.5	1,613.7	1,518.9	1,602.1	1,781.1
I. Allied Health					
a) Occupational Therapy	65.0	61.4	72.0	57.8	57.0
b) Physical Therapy	96.0	100.7	102.6	96.0	110.6
c) Transfer Program	70.8	66.0	55.0	65.9	84.8
II. Automotive Technology	25.7	30.9	8.2	0	0
III. Business Administration					
a) Two Year Program	246.9	291.7	266.0	277.0	319.3
b) Four Year Program	--	--	--	31.3	66.8
IV. Computer Science	89.1	104.1	103.2	144.4	135.8
V. Education					
a) Elementary Education	42.5	26.6	52.0	46.0	58.2
b) Transfer Program	75.3	112.1	108.0	131.8	112.1
VI. Engineering					
a) Construction Technology	71.4	78.0	60.8	46.4	42.3
b) Drafting Technology	33.6	45.0	52.4	45.8	46.0
c) Industrial Technology	58.0	91.7	75.4	89.3	94.4
d) Transfer Program	0	19.0	41.0	64.0	60.0
VII. Humanities					
a) Transfer Program	51.0	35.2	49.0	44.0	48.7
VIII. Natural Science					
a) Transfer Program	319.0	331.3	285.0	296.4	340.7
IX. Secretarial Science					
a) Two Year Program	138.9	145.4	128.3	120.0	115.4
b) Four Year Program	0	0	0	24.0	35.0
X. Social Science					
a) Transfer Program	79.3	74.6	60.0	52.0	54.0
XI. Service Programs**					
a) Spanish	1,740	1,820	1,650	1,702	968
b) English	1,729	1,881	1,760	1,891	1,793

*Numbers used represent first semester enrollments. Numbers used represent Full Time Equivalent (12 credits).
**Total number of students served.

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TOTAL ENROLLMENT BY SEX, DEPARTMENT, AND ACADEMIC YEAR*

	1979 - 80						1980-81						1981-82						1982-83						1983-84					
Semester	I			II			I			II			I			II			I			II			I			I		
	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F
I. Allied Health	234	39	195	215	34	181	248	66	182	218	42	176	240	41	199	210	38	172	228	49	179	202	41	161	255	52	203	247	54	193
a) Occupational Therapy	66	5	61	64	5	59	62	4	58	64	4	60	75	5	70	58	4	54	60	9	51	57	8	49	57	9	48	52	6	46
b) Physical Therapy	96	23	73	90	21	69	102	30	72	93	26	67	108	26	82	96	26	70	101	26	75	91	22	69	112	22	90	122	32	90
c) Transfer Program	72	11	61	61	8	53	66	14	52	61	12	49	57	10	47	56	8	48	67	14	53	54	11	43	86	21	65	73	16	57
II. Automotive Technology	27	26	1	22	21	1	32	30	2	29	28	1	1	1	0	1	1	0	---	---	---	---	---	---	---	---	---	---	---	---
III. Business Administration	255	136	119	231	118	113	293	149	144	266	129	137	269	127	142	229	103	126	315	152	163	293	138	155	404	205	199	378	184	194
a) Two Year Program	255	136	119	231	118	113	293	149	144	266	129	137	269	127	142	229	103	126	291	136	145	261	124	137	335	175	160	301	150	151
b) Four Year Program*	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	24	16	18	32	14	18	69	30	39	77	34	43
IV. Computer Science	90	53	37	73	42	31	106	59	47	107	56	51	108	55	53	93	43	50	146	79	67	144	80	64	142	74	68	133	68	65
V. Education	141	26	115	126	22	104	151	29	122	166	32	134	173	28	145	159	26	133	153	24	129	163	29	134	178	47	131	161	40	121
a) Elementary Education	43	3	40	49	5	44	29	3	25	48	8	40	56	13	43	55	11	44	50	6	44	54	8	46	59	12	47	48	7	41
b) Transfer Program	98	23	75	77	17	60	123	26	97	118	24	94	117	15	102	104	15	89	103	18	85	109	21	88	119	35	84	113	33	80
VI. Engineering	187	175	12	159	148	11	237	199	38	205	171	34	235	197	38	199	166	33	249	201	48	207	164	43	245	204	41	223	186	37
a) Construction Technology	75	72	3	66	63	3	80	70	10	65	55	10	64	57	7	56	50	6	47	39	8	38	31	7	43	36	7	41	35	6
b) Drafting Technology	34	29	5	39	34	5	45	33	12	47	37	10	53	42	11	40	33	7	47	37	10	39	29	10	46	37	9	41	35	6
c) Industrial Technology	58	54	4	54	51	3	93	80	13	73	62	11	76	64	12	66	54	12	90	73	17	74	59	15	96	81	15	90	74	16
d) Transfer Program	---	---	---	---	---	---	19	16	3	20	17	3	42	34	8	37	29	8	65	52	13	56	45	11	60	50	10	51	42	9
VII. Humanities																														
a) Transfer Program	53	14	39	49	14	35	36	7	29	33	6	27	49	15	34	36	12	24	44	16	28	44	16	28	49	14	35	40	14	26
VIII. Natural Science																														
a) Transfer Program	321	143	178	275	118	157	335	133	202	287	112	175	298	103	195	229	81	148	297	114	183	266	101	165	345	142	203	313	128	185
IX. Secretarial Science	145	2	143	146	2	144	156	1	155	136	0	136	134	0	134	131	0	131	159	0	159	152	0	152	167	0	167	168	0	168
a) Two Year Program	145	2	143	146	2	144	156	1	155	136	0	136	134	0	134	131	0	131	123	0	123	121	0	121	119	0	119	115	0	115
b) Four Year Program*	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	36	0	36	31	0	31	48	0	48	53	0	53
X. Social Science																														
a) Transfer Program	82	22	60	66	16	50	75	24	51	65	22	43	60	20	40	48	12	36	52	23	29	55	23	32	54	22	32	57	21	36
TOTAL	1515	616	899	1,362	535	827	1,651	679	972	1,512	598	914	1,565	595	970	1,342	489	853	1,643	658	985	1,526	592	934	1,839	760	1,079	1,720	695	1,025

*Head count T= Total M= Male F= Female

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TOTAL WITHDRAWALS BY PROGRAM, SEMESTER, AND ACADEMIC YEAR

Program / Semester	1979-80				1980-81				1981-82				1982-83				1983-84			
	I		II		I		II		I		II		I		II		I		II	
	1st.yr	2nd.yr	1st.yr	2nd.yr	1st.yr	2nd.yr	1st.yr	2nd.yr	1st.yr	2nd.yr	1st.yr	2nd.yr	1st.yr	2nd.yr	1st.yr	2nd.yr	1st.yr	2nd.yr	1st.yr	2nd.yr
I. Allied Health	5	5	1	2	4	9	6	2	3	7	2	1	4	7	2	2	4	5	6	6
a) Occupational Therapy	0	2	1	1	0	1	0	0	1	3	1	0	3	2	0	1	4	2	1	0
b) Physical Therapy	2	1	0	1	2	6	3	0	1	3	0	1	0	4	1	1	0	1	2	4
c) Transfer Program	3	2	0	0	2	2	3	2	1	1	1	0	1	1	1	0	-	2	3	2
II. Automotive Technology	1	1	0	0	2	0	3	3	0	0	0	1	0	0	0	0	0	0	0	0
III. Business Administration	5	6	4	5	8	5	9	4	7	5	5	7	5	8	4	5	13	9	10	7
a) Two Year Program	5	6	4	5	8	5	9	4	7	5	5	7	5	6	4	5	7	9	8	7
b) Four Year Program*	-	-	-	-	-	-	-	-	-	-	-	-	0	2	0	0	6	0	2	
IV. Computer Science	5	3	1	2	4	3	5	2	1	5	3	0	6	2	6	3	2	6	2	4
V. Education	1	4	2	1	3	2	2	5	2	2	1	2	3	0	2	2	5	7	1	3
a) Elementary Education	0	0	0	0	2	1	0	0	2	1	1	1	0	0	1	1	0	5	0	0
b) Transfer Program	1	4	2	1	1	1	2	5	0	1	0	1	3	0	1	1	5	2	1	3
VI. Engineering	5	3	2	0	13	7	9	2	10	5	2	0	10	3	4	2	2	1	4	3
a) Construction Technology	4	3	0	0	1	3	3	2	2	0	0	0	2	0	1	1	0	1	1	0
b) Drafting Technology	0	0	0	0	3	2	2	0	3	0	0	0	2	0	1	1	0	0	1	1
c) Industrial Technology	1	0	2	0	8	2	4	0	3	3	0	0	4	2	1	0	2	0	2	2
d) Transfer Program	0	0	0	0	1	0	0	0	2	2	2	0	2	1	1	0	0	0	0	0
VII. Humanities	1	0	1	1	5	0	3	1	1	2	1	0	1	1	0	2	0	0	0	0
a) Transfer Program	1	0	1	1	5	0	3	1	1	2	1	0	1	1	0	2	0	0	0	0
VIII. Natural Science	9	14	6	2	5	7	3	5	7	6	2	4	5	3	1	5	9	4	3	3
a) Transfer Program	9	14	6	2	5	7	3	5	7	6	2	4	5	3	1	5	9	4	3	3
IX. Secretarial Science	0	0	3	1	3	9	1	4	0	3	0	9	0	5	1	12	0	2	7	3
a) Two Year Program	0	0	3	1	3	9	1	4	0	3	0	9	0	4	1	5	0	2	3	3
b) Four Year Program*	-	-	-	-	-	-	-	-	-	-	-	-	0	1	0	7	0	0	4	0
X. Social Science	1	2	1	2	1	4	3	3	0	1	2	0	1	0	0	0	1	1	0	0
a) Transfer Program	1	2	1	2	1	4	3	3	0	1	2	0	1	0	0	0	1	1	0	0
TOTAL	33	38	21	16	46	46	44	31	31	36	18	24	35	29	20	33	36	35	33	29

*CUTPO began offering these four year programs in 1982. Numbers represent total withdrawals in third and fourth year respectively.

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ACADEMIC SUSPENSIONS AND PROBATIONS GRANTED BY PROGRAM AND CLASSIFICATION

PROGRAM	ACADEMIC SUSPENSIONS											PROBATIONS GRANTED									
	1979-80		1980-81		1981-82		1982-83		1983-84			1979-80		1980-81		1981-82		1982-83		1983-84	
	1 yr.	2 yr.	1 yr.	2 yr.	1 yr.	2 yr.	1 yr.	2 yr.	1 yr.	2 yr.	3yr/4yr	1 yr.	2 yr.	1 yr.	2 yr.	1 yr.	2 yr.	1 yr.	2 yr.	1 yr.	2 yr.
I. Allied Health	17	16	21	9	7	9	14	4	10	4		6	8	6	2	1	3	2	2	7	2
a) Occupational Therapy	2	5	4	4	2	1	3	2	3	2		2	1	3	1	0	0	0	2	1	1
b) Physical Therapy	4	8	7	2	1	6	3	1	2	1		4	5	3	1	0	1	1	0	1	0
c) Transfer Program	11	3	10	3	4	2	8	1	5	1		0	2	0	0	1	2	1	0	5	1
II. Automotive Technology	4	1	12	5	0	1	0	0	--	--		2	1	0	1	0	0	0	0	--	--
III. Business Administration	20	15	37	21	29	14	11	12	33	24	2/-	6	9	8	8	3	8	3	4	5	8
a) Two Year Program	20	15	37	21	29	14	11	12	33	24		6	9	8	8	3	8	3	4	5	8
b) Four Year Program	--	--	--	--	--	--	--	--	--	--	2/-	--	--	--	--	--	--	--	--	--	--
IV. Computer Science	16	6	19	7	6	4	10	4	16	2		3	0	2	4	1	2	2	0	1	1
V. Education	17	11	11	7	18	3	11	4	13	9		8	4	4	3	9	0	0	1	4	2
a) Elementary Education	14	4	5	1	2	2	1	0	1	4		2	0	1	0	0	0	0	0	0	0
b) Transfer Program	3	7	6	6	16	1	10	4	12	5		6	4	3	3	9	0	0	1	4	2
VI. Engineering	28	17	38	12	30	13	31	9	37	16		12	9	12	6	13	3	8	3	8	5
a) Construction Technology	9	10	14	7	7	3	6	3	9	4		7	5	3	2	2	1	2	2	1	1
b) Drafting Technology	4	5	6	3	4	2	9	2	11	1		1	1	2	0	1	1	2	0	3	0
c) Industrial Technology	15	2	10	2	13	6	9	4	14	5		4	3	6	3	6	1	2	1	4	1
d) Transfer Program	0	0	8	0	6	2	7	0	3	6		0	0	1	1	4	0	2	0	0	3
VII. Humanities	1	1	4	6	5	0	3	1	4	2		0	1	1	2	3	0	0	1	0	1
a) Transfer Program	1	1	4	6	5	0	3	1	4	2		0	1	1	2	3	0	0	1	0	1
VIII. Natural Science	41	11	44	17	18	8	27	6	42	9		14	2	16	6	4	0	6	3	9	2
a) Transfer Program	41	11	44	17	18	8	27	6	42	9		14	2	16	6	4	0	6	3	9	2
IX. Secretarial Science	7	7	4	5	2	4	2	4	2	2		1	4	3	2	0	0	—	—	1	0
a) Two Year Program	7	7	4	5	2	4	2	4	2	2		1	4	3	2	0	0	--	--	1	0
b) Four Year Program	--	--	--	--	--	--	--	--	--	--		--	--	--	--	--	--	--	--	--	--
X. Social Science	5	3	10	3	4	3	3	2	7	7		4	0	5	2	0	0	0	0	2	2
a) Transfer Program	5	3	10	3	4	3	3	2	7	7		4	0	5	2	0	0	0	0	2	2
TOTAL	156	88	200	92	119	59	120	46	164	75	2	56	38	57	36	34	16	21	14	37	23

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DEGREES AWARDED BY FACULTY AND ACADEMIC YEAR

Program \ Year	1979-80			1980-81			1981-82			1982-83			1983-84		
	2nd. sem. enrollment	Degrees No.	% of enrollment Graduated	2nd. sem. enrollment	Degrees No.	% of enrollment Graduated	2nd. sem. enrollment	Degrees No.	% of enrollment Graduated	2nd. sem. enrollment	Degrees No.	% of enrollment Graduated	2nd.sem. enrollment	Degrees No.	% of enrollment Graduated
Allied Health	154	34	43.6	157	43	55.0	154	56	69.3	148	69	95.0	174	62	76.2
a) Occupational Therapy	64	13	20.3	64	18	28.0	58	16	27.6	57	29	51.0	52	23	44.2
b) Physical Therapy	90	21	23.3	93	25	27.0	96	40	41.7	91	40	44.0	122	39	32.0
Automotive Technology	22	3	13.6	29	2	7.0	8	7	87.5	—	—	—	—	—	—
Business Administration	231	19	8.2	266	42	15.8	229	20	8.7	293	29	11.1	378	88	42.8
a) Two Year Program	231	19	8.2	266	42	15.8	229	20	8.7	261	29	11.1	301	74	24.6
b) Four Year Program	—	—	—	—	—	—	—	—	—	32	0	0	77	14	18.2
Computer Science	73	22	30.1	107	25	23.4	93	28	30.1	144	33	23.0	133	33	24.8
Education	49	11	22.5	48	11	23.0	55	10	18.2	54	14	26.0	48	18	37.5
a) Elementary Education	49	11	22.5	48	11	23.0	55	10	18.2	54	14	26.0	48	18	37.5
Engineering	159	57	107.3	185	51	82.8	162	40	79.1	151	46	97.5	172	49	93.0
a) Construction Technology	66	33	50.0	65	22	34.0	56	21	37.5	38	17	45.0	41	17	41.5
b) Drafting Technology	39	18	46.2	47	12	25.5	40	13	32.5	39	11	28.2	41	12	29.3
c) Industrial Technology	54	6	11.1	73	17	23.3	66	6	9.1	74	18	24.3	90	20	22.2
Secretarial Science	146	13	9.0	136	27	20.0	131	42	32.1	152	29	24.0	168	43	46.6
a) Two Year Program	146	13	9.0	136	27	20.0	131	42	32.1	121	29	24.0	115	34	29.6
b) Four Year Program	—	—	—	—	—	—	—	—	—	31	0	0	53	9	17.0
Transfer Programs	526	81	31.2	584	101	34.4	510	60	22.7	585	33	12.2	650	27	8.3
a) Arts	253	53	21.0	297	66	22.2	285	43	15.1	265	30	11.3	264	11	4.2
b) Sciences	275	28	10.2	287	35	12.2	225	17	7.6	320	3	0.9	386	16	4.1
TOTAL	1,362	240	17.6%	1,512	302	20%	1,342	263	19.6%	1,527	253	16.6%	1,723	320	18.6%

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EXPENDITURES FOR LIBRARY RESOURCES

Institutional Funds

		Allocation	Books	Periodicals	AV Materials	Binding
1979-80		$25,772.00	$14,272,00	$5,500.00	$6,000.00	-0-
1980-81	(1)	25,772.00	5,870.00	5,671.00	4,391.00	-0-
1981-82	(2)	25,772.00	14,409.24	5,960.54	2,636.90	-0-
1982-83	(3)	80,000.00	40,805.59	8,114.44	1,795.16	380.00
1983-84		50,000.00	36,791.00	12,930.00	279.00	-0-

2. Federal Grant
(Title II HE ACT of 1965)

1979-80	3,963.00	2,071.00		1,892.00	
1980-81	3,906.00	2,071.00	45.50	929.70	
1981-82	n.a.				
1982-83	Not assigned-- n.a.				
1983-84	n.a.				

(1) $10,000 were transferred per request approved by the Director and Dean to buy library and office equipment and for permanent improvements to the building. Amount used: $9,068.00

(2) Upon request of the Associate Dean of Administrative Affairs $2,765.00 were transferred to complete cost of automatic door operator for main entrance to the library.

(3) $30,000 were transferred per request approved by the Director and Dean to cover cost of permanent improvements to the Library Building.

LIBRARY RESOURCES

	1979-80	1980-81	1981-82 (1)	1982-83	1983-84
BOOKS (Catalogued)					
Titles	23,221	25,763	26,928	28,428	30,076
Volumes	26,050	27,608	29,914	31,662	33,353
PERIODICALS (Titles)					
Magazines					
Unbound	270	260	240	245	251
In Microfilm	23	23	23	23	20
In Microfiche	0	0	0	0	20
Newspapers	7	7	7	7	10

MUSIC ROOM COLLECTION	Titles	Units
Records		
Catalogued	151	297
Uncatalogued	357	n.a.
Cassettes	18	20
Videocassette Recordings	8	8

(1) Second thorough inventory of the collection of books and periodicals, whereby resources mutilated, damaged, or obsolete were withdrawn from the collection.

USE OF LIBRARY RESOURCES

I. REFERENCE SECTION

A. Questions Answered at the Reference Desk Requesting Help of Librarians

PROGRAM OR COURSE OF STUDY	1979-80	1980-81	1981-82	1982-83	1983-84
Allied Health Sciences	42	72	105	69	54
Biology	130	76	44	44	138
Business Administration	6	90	65	210	217
Chemistry	22	33	55	24	34
Civil Eng. Technology	16	7	0	4	35
Computer Sciences	2	3	4	4	1
Education	15	43	36	58	32
English	305	230	165	221	104
History of Puerto Rico	16	12	15	6	36
Humanities	668	556	685	316	295
Industrial Eng. Technology					
Mathematics	2	3	5	2	5
Physical Education	22	17	11	64	6

II. CIRCULATION SECTION

BOOKS (Titles)	1979-80	1980-81	1981-82	1982-83	1983-84
General Collection	7,939	9,185	6,856	7,853	2,570
Reserve Books	7,510	7,729	6,716	6,002	3,768
TOTAL:	15,449	16,914	13,572	13,855	6,388

BOOKS BORROWED BY:

Students	6,786	8,299	6,320	7,119	2,120
Faculty	688	522	326	465	294
Administration	337	364	210	269	155
Others	128	0	0	0	1
TOTAL	7,939	9,185	6,856	7,853	2,570

III. MUSIC ROOM

	1983-84 (October 20 to December 17, 1983)
Attendance	2,952
	Jan.-June 1984
	7,008

BUDGET AND FINANCIAL SUPPORT

	1979-80	1080-81	1981-82	1982-83	1983-84
Salaries	21,720	24,564.00	25,860.00	51,660.00	52,560.00
Educational Material	11,000.00	11,000.00	11,000.00	20,000.00	25,000.00
Office Supplies	1,600.00	2,000.00	2,000.00	5,000.00	3,000.00
Office Equipment	0	0	0	0	1,500.00
Audiovisual Equipment	0	8,000.00	0	30,000.00	1,600.00
Totals	34,320.00	45,564.00	38,860.00	106,660.00	83.660.00
Difference		+11,244.00	-6,704.00	+67,800.00	-23,000.00

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AUDIOVISUAL RESOURCES

MATERIAL	1979-80	1980-81	1981-82	1982-83	1983-84
Slides	28,806	62,830(1)	1,689(2)	1,716	1,740 (114,908)
Recordings LP's	759	903	903	903	12(3)
Recording Magnetic Tapes	1,062	1,367	553(4)	617	689
Filmloops	589	589	589	589	589
Filmstrips	942	940	459	214	0(5)
Films 8mm	5	5	5	5	5
Films 16mm	295	301	312	325	330
Transparencies	2,058	2,157	2,169	2,169	96(6)(2,201)
Videocassettes	128	183	203	244	253
Programmed Modules	0	0	54	54	58
Computer Assisted Instruction	0	0	0	0	34
Kits	5	5	5	5	5

(1) The increase in this item comes a result of the conversion of filmstrips into individual slides.

(2) Biginning in 1981-82 we began counting the slides as the number of titles (slide sets) instead of single units.

(3) In 1983 our records collection was transfered to the music listening room of the Library.

(4) The decrease in recordings in cassettes an reel tapes is due to the fact that we were counting the slides sets and filmstrips recordings as a separated units, which we discontinued in 1981-82.

(5) The decrease is due to the fact that our filmstrip collection was converted in slides sets.

(6) We are counting the transparencies as sets, rather than single units.

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USE OF AUDIOVISUAL RESOURCES

I- MATERIALS (QUANTITY USED)

TYPE OF MATERIAL	1979-80	1980-81	1981-82	1982-83	1983-84
FILMS					
8MM	3,921	3,403	3,624	2,849	1,897
16MM	1,338	1,414	2,371	2,424	3,150
Filmstrips	3,484	2,120	903	114	0
Recordings	4,472	4,514	4,014	5,363	2,219
Slides	26,160	27,391	49,514	69,985	144,450
Transparencies	6,468	6,913	7,003	7,108	5,690
Videotapes	1,194	1,334	1,214	1,404	959
Maps	147	209	305	249	302

II Equipment (Number of time used)

	1979-80	1980-81	1981-82	1982-83	1983-84
PROJECTORS					
8mm films	548	593	619	589	578
16 mm films	696	681	724	814	981
Filmstrips	678	514	210	59	0
Opaque	254	291	327	514	565
Slides	779	823	995	1,543	1,585
Transparencies	334	378	463	579	798
Record Players	133	124	151	89	53
Tape Recorders	400	513	614	887	965
TV system	0	24	71	124	217

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III- SERVICE ORDERS BY DEPARTMENTS AND OFFICES

PROGRAM	1979-80	1980-81	1981-82	1982-83	1983-84
Allied Health	112	163	201	189	204
Automotive Technology	163	105	148	53	0
Business Administration	90	118	213	205	219
Civil Eng. Technology	8	12	39	25	31
Computer Technology	39	61	79	112	143
Education	145	187	211	231	217
English	73	129	173	169	213
Humanities	340	350	381	314	401
Industrial English Technology	11	9	19	15	31
Natural Sciences	265	321	392	421	514
Physical Education	97	112	95	139	189
R.O.T.C.	3	13	19	27	32
Secretarial Sciences	77	112	131	139	169
Social Sciences	99	107	119	134	141
Spanish	12	29	41	54	69
Others					
Counseling Office	22	39	44	49	63
Personnel Office	5	12	7	9	21
TOTAL	1,561	2,559	2,312	2,285	2,657

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SALARY COSTS OF STUDENT SERVICES PERSONNEL

Cost per Year / Category*	1979-80			1980-81			1981-82			1982-83			1983-84		
	Number (FTE)**	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)
Decano Asociado Asuntos Estudiantiles	3/4	$1,667	$14,023	3/4	$1,905	$17,145	1	$1,905	$22,860	1	$1,905	$22,860	1	$2,062	$25,014.00
Directora Orientación	1	$ 929	$11,040	1	$ 955	$11,460	1	$1,130	$13,560	1	$1,130	$13,560	1	1,130	13,830.00
Consejero III	2	$ 844	$20,256				2	$1,067.50	$25,620	2	$1,067.50	$25,620	3	1,045	38,430.00
Consejero II	2	$ 760.02	$18,433.56	2	$ 897.50	$21,540	2	$1,005	$24,120	2	$1,025	$24,600	1	1,065	13,050.00
Coordinador Actividades Extracurriculares	1	$ 722.50	$17,340	2	$ 765	$18,360	2	$ 822.50	$19,740	2	$ 835	$20,040	1	845	10,410.00
Oficial Asistencia Económica II	1	$ 925	$11,100	1	$ 960	$11,520	1	$1,075	$12,900	1	$1,075	$12,900	1	1,075	13,170.00
Oficial Orientación Asistencia Económica							1	$ 750	$ 9,000	1	$ 750	$ 9,000	1	750	9,270.00
Supervisor Actividades Extracurriculares	1	$ 665	$ 7,980	1	$ 700	$ 8,400	1	$ 770	$ 9,240	1	$ 800	$ 9,600	1	800	9,870.00
Auxiliar de Estadísticas I							1	$ 795	$ 9,540	1	$ 795	$ 9,540	1	820	10,110.00
Oficial de Admisiones II				1	$ 735	$ 8,820	1	$ 785	$ 9,420	1	$ 785	$ 9,420	1	780	9,630.00
Registrador I	1	$1,090	$13,080	1	$1,125	$13,500	1	$1,215	$14,580	1	$1,215	$14,580	1	1,215	14,850.00
Oficial Evaluación Expedientes Académicos	1	$ 752.50	$18,060	2	$ 735	$17,640	2	$ 852.50	$20,460	2	$ 852.50	$20,460	1	920	11,310.00

* Category is defined as the listings which appear in the official job classifications document published by the University.

** FTE is only the amount of time spent on Student Services. Other parts of salaries will appear elsewhere.

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SALARY COSTS OF STUDENT SERVICES PERSONNEL

COST PER YEAR / CATEGORY*	1979-80			1980-81			1981-82			1982-83			1983-84		
	Number (FTE)**	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)
Médicos	2	$ 500	$12,00	2	$ 500	$12,000							1	$1,800	$ 21,870.00
Enfermera	1	$ 775	$ 9,300	1	$ 735	$ 8,820	1	$ 785	$ 9,420	1	$ 785	$ 9,420	1	785	9,690.00
Secretaria Administrativa V	1	$ 780	$ 9,360	1	$ 780	$ 9,360	1	$ 860	$10,320	1	$ 860	$10,320	1	860	10,590.00
Secretaria Administrativa III							1	$ 760	$ 9,120	1	$ 760	$ 9,120	2	775	19,140.00
Secretaria Administrativa II							4	$ 717.50	$34,440	4	$ 717.50	$34,440	3	760	28,170.00
Secretaria Administrativa I							1	$ 675	$ 8,100	1	$ 700	$ 8,400	2	722.50	17,880.00
Mecanógrafa Administrativa III	2	$ 657.50	$15,780	2	$ 657.50	$15,780	2	$ 717.50	$17,220	2	$ 717.50	$17,220	2	747.50	18,480.00
Mecanógrafa Administrativa II	1	$ 620	$ 7,440	1	$ 620	$ 7,440	1	$ 675	$ 8,100	1	$ 675	$ 8,100	1	675	8,370.00
Mecanógrafa Administrativa I										1	$ 625	$ 7,500	1	625	7,770.00
TOTAL			$86,998.56			$181,785.00			$522,660.00			$296,700.00			$320,904.00

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SALARY COSTS OF NON STUDENT SERVICES PERSONNEL

COST PER YEAR / CATEGORY*	1979-80			1980-81			1981-82			1982-83			1983-84		
	Number (FTE)**	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)
Directora y Decana	1	$1,955.41	$23,464.92	1	$2,500	$30,000	1	$2,500	$30,000	1	$2,833.33	$33,999.96	1	$2,583.33	$31,269.96
Decano Asociado Asuntos Académicos	3/4	$2,136	$19,224	3/4	$2,210	$19,890	3/4	$2,210	$19,890	1	$2,434	$29,203	11/12	2,201	24,481.00
Decano Asociado Asuntos Administrativos	1	$1,515	$18,180	1	$1,750	$21,000	1	$1,825	$21,900	1	$1,825	$21,900	1	1,825	22,170.00
Oficial Administrativo II	1	$ 895	$10,740	1	$ 930	$11,160	1	$ 985	$11,820	1	$1,010	$12,120	1	1,010	12,390.00
Oficial de Personal	1	$ 805	$ 9,660	1	$ 840	$10,080	1	$ 920	$11,040	1	$ 920	$11,040	1	920	11,310.00
Contador I	1	$ 855	$10,260	1	$ 890	$10,680	1	$ 975	$11,700	1	$ 975	$11,700	1	975	11,970.00
Contador II	1	$ 840	$10,080	1	$ 875	$10,500	1	$ 960	$11,520	1	$ 960	$11,520	1	900	12,030.00
Oficial Pagador I	1	$ 675	$ 8,100	1	$ 780	$ 9,360	1	$ 860	$10,320	1	$ 860	$10,320	1	860	10,590.00
Agente Comprador	1	$ 925	$11,100	1	$ 960	$11,520	1	$1,015	$12,180	1	$1,015	$12,180	1	1,040	12,750.00
Recaudador Oficial	1	$ 710	$ 8,520	1	$ 760	$ 9,120	1	$ 850	$10,200	1	$ 850	$10,200	1	850	10,470.00
Oficial Propiedad I	1	$ 625	$ 7,500	1	$ 760	$ 9,120	1	$ 835	$10,020	1	$ 835	$10,020	1	835	10,290.00
Director de Prensa y Publicaciones	1	$ 935	$11,220	1	$ 970	$11,640	1	$1,050	$12,600	1	$1,050	$12,600	1/2	1,050	6,390.00
Supervisor Centro Reproducción	1	$ 650	$ 7,800	1	$ 750	$ 9,580	1	$ 770	$ 9,240	1	$ 795	$ 9,540	1	795	9,810.00

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SALARY COSTS OF NON STUDENT SERVICES PERSONNEL

CATEGORY* / COST PER YEAR	1979-80			1980-81			1981-82			1982-83			1983-84		
	Number (FTE)**	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)
Reparador General	1	$ 490	$ 5,880	1	$ 620	$ 7,440	2	$ 675	$16,200	2	$ 675	$16,200	4	$ 678.75	$33,660.00
Técnico de Refrigeración I	1	$ 835	$10,020	1	$ 875	$10,500	2	$ 830	$19,920	2	$ 847.50	$20,340	2	847.50	20,880.00
Jardinero I	1	$ 480	$ 5,760	1	$ 515	$ 6,180	4	$ 575	$27,600	4	$ 575	$27,600	5	590	36,750.00
Mensajero Motorista	1	$ 564	$ 6,768	1	$ 625	$ 7,500	1	$ 690	$ 8,280	1	$ 690	$ 8,280	1	565	7,410.00
Plomero	1	$1,100	$13,200	1	$1,270	$15,240	1	$ 685	$ 8,200	1	$ 685	$ 8,220	1	685	8,490.00
Mecánico de Equipo Automotris							1	$ 715	$ 8,580				1	715	8,850.00
Auxiliar Postal							1	$ 675	$ 8,100	1	$ 675	$ 8,100	1	675	8,370.00
Bibliotecario IV	1	$1,948	$23,376	1	$2,229	$26,748	1	$2,229	$26,748	1	$2,229	$26,748	1	2,229	27,018.00
Bibliotecario III	1	$1,486	$17,832	1	$1,555	$18,660	1	$1,555	$18,660	1	$1,555	$18,660	1	1,555	18,930.00
Bibliotecario II	2	$1,272	$30,528	1	$1,330	$15,960	2	$1,213.50	$29,124	2	$1,213.50	$29,124	1	1,487	18,114.00
Bibliotecario Auxiliar I	1	$ 810	$ 9,720	2	$ 852.50	$20,460	2	$ 912.50	$21,900	2	$ 760	$18,240	2	750	19,500.00
Bibliotecario Auxiliar II				1	$ 845	$10,140	1	$ 925	$11,100	3	$ 925	$33,300	3	961.67	35,430.12
Auxiliar de Biblioteca	3	$ 622.50	$22,410	3	$ 680	$24,480	3	$ 758.33	$27,299	3	$ 758.33	$27,299.88	3	788.33	29,189.88
Técnico de Servicio Audiovisual	1	$ 790	$ 9,480	1	$ 825	$ 9,900	1	$ 880	$10,560	1	$ 880	$10,560	1	922.00	11,334.00

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SALARY COSTS OF NON STUDENT SERVICES PERSONNEL

CATEGORY* \ COST PER YEAR	1979-80			1980-81			1981-82			1982-83			1983-84		
	Number (FTE)**	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)
Operador Cuadro Telefónico	1	$ 615	$ 7,380	1	$ 690	$ 8,280	1	$ 745	$ 8,940	1	$ 685	$ 8,200	1	$685	$8,490.00
Asistente Administrativo II	1	$ 620	$ 7,440	1	$ 670	$ 8,040	1	$ 765	$ 9,180	1	$ 810	$ 9,720	1	635	7,890.00
Asistente Administrativo III										1	$ 810	$ 9,720	1	810	9,990.00
Operador Máquina de Reproducción	1	$ 550	$ 6,600	1	$ 715	$ 8,580	1	$ 595	$ 7,140	1	$ 595	$ 7,140	1	595	7,410.00
Supervisor Operación y Mantenimiento	1	$ 960	$11,520	1	$ 995	$11,940									
Director Recursos Físicos							1	$ 880	$10,560	1	$1,360	$16,320	1	1,360	16,590.00
Supervisor Conserjes I	1	$ 600	$ 7,200	1	$ 635	$ 7,620	2	$ 690	$16,560	2	$ 702.50	$16,960	2	732.50	18,120.00
Conductor Camiones	2	$ 605	$14,520	2	$ 665	$15,960	2	$ 745	$17,880	2	$ 757.50	$18,180	3	743.33	27,569.88
Supervisor de Mantenimiento Edif. II	1	$ 750	$ 9,000	1	$ 785	$ 9,420	1	$ 895	$10,740	1	$ 895	$10,740	1	895	11,010.00
Guardia Universitario II	1	$ 680	$ 8,160	1	$ 715	$ 8,580	1	$ 770	$ 9,240	2	$ 760	$18,240	2	790	19,500.00
Guardia Universitario I	12	$ 508.33	$84,719.52	11	$ 637.50	$84,150	11	$ 706.76	$93,284.40	16	$ 706.7	$135,686.40	20	736.67	182,200.00
Conserje	11	$ 535	$70,620	21	$ 560	$141,120	25	$ 622.56	$186,750	25	$ 622.50	$186,750	25	655.71	203,463.00
Trabajador	1	$ 575	$ 6,900	1	$ 600	$ 7,200	2	$ 622.50	$14,940	11	$ 560	$ 20,160	3	540	20,250.00

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SALARY COSTS OF NON STUDENT SERVICES PERSONNEL

COST PER YEAR / CATEGORY*	1979-80			1980-81			1981-82			1982-83			1983-84		
	Number (FTE)**	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)
Técnico de Reproducción Audiovisua							1	$ 785	$ 9,420	1	$ 785	$ 9,420	1	$ 785	$ 9,690.00
Operador Equipo Registro de Datos	1	$ 600	$ 7,200	1	$ 635	$ 7,620	1	$ 685	$ 8,220	1	$ 685	$ 8,220	2	715	17,700.00
Programador Sist. Electrónicos I	1	$ 665	$ 7,980	1	$ 700	$ 8,400	1	$ 875	$10,500	1	$ 915	$10,980	1	945	11,610.00
Coordinador Atlético	1	$1,165	$13,980	1	$1,392	$16,704	1	$1,530	$18,360	1	$1,530	$18,360	1	1,530	18,810.00
Director Educación Continuada y Extensión	1/2	$1,272	$ 15,632	1/2	$1,780	$10,680	1/2	$1,780	$10,680	1/2	$1,780	$10,680	1/2	1,780	10,905.00
Director Dept. de Español	1/2	$1,664	$ 9,984	1/2	$1,835	$11,010	1/2	$1,835	$11,010	1/2	$1,835	$11,010	1/2	2,087	12,769.50
Director Dept. de Inglés	1/2	$1,522	$ 9,132	1/2	$1,680	$10,080	1/2	$1,705	$10,230	1/2	$1,705	$20,230	1/2	1,837	11,269.50
Tecn. Lab. de Idiomas	1	$ 645	$ 7,740	1	$ 680	$ 8,160	1	$ 760	$ 9,120	1	$ 735	$ 8,820	1	735	9,090.00
Director Dept. Adm. de Empresas	1/2	$1,522	$ 9,132	1/2	$1,705	$10,230	1/2	$1,730	$10,380	1/2	$1,862	$11,172	1/2	1,912	11,719.50
Director Dept. Ciencias Secretariales	1/2	$1,522	$ 9,132	1/2	$1,705	$10,230	1/2	$1,705	$10,230	1/2	$1,862	$11,172	1/2	1,912	11,719.50
Director Dept. Terapia Física	1/2	$1,711	$10,266	1/2	$1,930	$11,580	1/2	$1,930	$11,580	1/2	$1,930	$11,580	1/2	1,930	11,827.50
Director Dept. de Humanidades	1/2	$1,522	$ 9,132	1/2	$1,705	$10,230	1/2	$1,705	$10,230	1/2	$1,705	$10,230	1/2	1,705	10,455.00
Director Dept. Ciencias Naturales	1/2	$1,766	$10,596	1/2	$1,521	$ 9,126	1/2	$1,755	$10,530	1/2	$1,755	$10,530	1/2	1,755	10,755.00

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SALARY COSTS OF NON STUDENT SERVICES PERSONNEL

COST PER YEAR / CATEGORY*	1979-80			1980-81			1981-82			1982-83			1983-84		
	Number (FTE)**	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)
Director Dept. Ciencias Sociales	1/2	$1,705	$10,230	1/2	$1,705	$10,230	1/2	$1,705	$10,230	1/2	$1,502	$ 9,012	1/2	$1,615	$ 9,915.00
Director Dept. de Educación	1/2	$1,522	$ 9,132	1/2	$1,705	$10,230	1/2	$1,730	$10,380	1/2	$1,730	$10,380	1/2	1,862	11,419.50
Director Dept. Tecn. Inge. Civil	1/2	$1,514	$ 9,084	1/2	$1,688	$10,128	1/2	$1,713	$10,278	1/2	$1,713	$10,278	1/2	1,713	10,503.00
Coordinador Tecn. Automotriz	1/12	$2,136	$ 1,063.68	1	$1,790	$21,360	1	$2,060	$24,720	1	$2,060	$24,720			
Técnico de Laboratorio	1	$ 633	$ 7,596	1	$ 665	$ 7,980	1	$ 715	$ 8,580	2	$ 715	$17,160	2	715	17,700.00
Ayudante Director Ciencias Naturales	1/4	$1,397	$ 4,191	1/3	$1,447	$ 8,682	3/20	$1,467	$ 2,567.35	1/4	$1,347	$ 3,704.25	1/4	1,347	4,142.25
Director Planificación y Desarrollo										1	$1,347	$ 6,061.50	3/4	1,460	13,477.50
Asistente Administrativo I										1	$ 595	$ 7,140	1	625	7,770.00
Auxiliar en Contabilidad I										1	$ 715	$ 8,580	1	745	9,210.00
Pintor										1	$ 665	$ 7,980	1	730	9,030.00
Bibliotecario I										3	$1,097	$39,492	4	1,097	13,434.00
Operador Equipo Audiovisual										1	$ 625	$ 7,500	1	656	8,142.00
Secretaria Administrativa I	3	$ 612.50	$22,050	3	$ 612.50	$22,050	2	$ 655	$15,720	4	$ 655	$31,440	5	685	42,450.00
Secretaria Administrativa II	12	$ 672.50	$96,840	12	$ 672.50	$96,840	9	$ 731	$78,948	11	$ 718.75	$94,87	13	755	121,290.00

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SALARY COSTS OF NON STUDENT SERVICES PERSONNEL

COST PER YEAR / CATEGORY	1979-80			1980-81			1981-82			1982-83			1983-84		
	Number (FTE)***	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)	Number (FTE)**	Average Salary	Total ($)
Secretaria Administrativa III	1	$ 695	$ 8,340	1	$ 695	$ 8,360	1	$ 790	$ 9,480	1	$ 815	$ 9,780	1	$845	$10,410.00
Secretaria Administrativa IV	1	$ 745	$ 8,940	1	$ 745	$ 8,940	1	$ 800	$ 9,600						
Secretaria Administrativa V	2	$ 770	$18,480	2	$ 770	$18,480	2	$ 847.50	$20,340	2	$862.50	$20,700	2	877.50	21,600.00
Secretaria Ejecutiva I	1	$ 820	$ 9,840	1	$ 870	$10,440	1	$ 935	$11,220	1	$935	$11,220	1	965	11,850.00
Mecanógrafa Administrativa II	3	$ 627.50	$22,590	3	$ 627	$22,590	3	$ 700	$25,200	2	$700	$16,800	2	730	18,060.00
Mecanógrafa Administrativa I	2	$ 575	$13,800	2	$ 575	$12,800	2	$ 625	$15,000	3	$625	$22,500	2	655	16,260.00
Auxiliar Compras y Suministros							1	$ 655	$ 7,860	1	$655	$ 7,860	1	685	8,490.00
Recaudador Auxiliar													2/3	765	6,280.00
TOTAL			$917,969.12			$1,051,408.00			$978,717.90			$1,406,622.99			$1,532,084.39

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EQUIPMENT & SUPPLY COSTS PER PROGRAM PER YEAR*

Year / Expenditures / Program*	1979-80		1980-81		1981-82		1982-83		1983-84	
	Equipment $60,565	Supplies $30,260	Equipment $192,901	Supplies $24,756	Equipment $130,274	Supplies $24,127	Equipment $440,158	Supplies $83,010	Equipment $237,395	Supplies $106,800
I. ACADEMIC PROGRAMS	$27,728	$14,974	$151,552	$17,380	$62,689	$14,968	$279,421	$45,493	$144,295	$45,300
A. Transfer Programs	5,161	7,476	121,552	15,232	24,255	6,211	33,266	23,996	50,000	16,800
1. Spanish	0	267	0	0	1,012	0	70	297	0	500
2. English	220	24	37,362	1,737	921	376	14,700	1,797	0	2,300
3. Mathematics	0	234	761	0	0	0	0	408	0	400
4. Humanities	0	235	762	0	1,113	0	887	751	0	400
5. Social Sciences	618	123	0	0	847	200	0	568	0	400
6. Biology	1,079	3,454	62,783	5,869	15,759	2,433	4,519	9,920	30,000	5,200
7. Chemistry	1,244	1,455	18,500	5,964	2,795	2,081	11,359	4,843	20,000	3,200
8. Physical Sciences	2,000	1,210	1,384	1,105	1,808	926	0	1,916	0	1,200
9. Physical Education	0	474	0	557	0	195	1,731	3,476	0	3,200
B. Technical Programs	22,567	7,498	30,000	2,148	38,434	8,757	246,155	21,497	94,295	28,500
1. Business Adm.	0	969	0	494	994	300	60,778	5,885	35,000	6,000
2. Secretarial Sciences	12,949	665	0	313	20,420	1,397	140,589	2,546	59,295	8,000
3. Physical Therapy	0	2,880	0	842	4,620	2,118	3,796	1,440	0	3,200
4. Comp. Inf. System	0	1,096	30,000	0	0	1,865	31,606	6,864	0	4,700
5. Education	0	373	0	499	938	1,301	2,528	1,741	0	2,700
6. Civil Engineering	0	625	0	0	11,282	1,703	3,558	1,860	0	2,700
7. Ind. Engineering	9,618	890	0	0	180	73	3,300	1,153	0	1,200
II. AUXILIARY ACADEMIC SERVICES	$32,837	$15,286	$41,349	$7,376	$67,585	$9,159	$160,737	$37,517	$ 93,100	$33,000
A. Library	29,127	2,291	33,337	2,567	42,182	3,337	1[illegible]456	9,717	90,000	5,000
B. Audiovisual	3,710	12,995	8,012	4,809	25,403	5,822	32,281	27,740	3,100	28,000

*This includes all Programs - Regular**, Service, and Library.
**Regular programs are defined as those leading to a degree, certificate or transfer programs.

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BUDGET BY OBJECTIVES

Budgets by year / Objectives	1979-80*	1980-81*	1981-82*	1982-83*	1983-84*
TOTALS	$2,716,358	$3,442,611	$3,640,526	$4,538,960	$4,548,915
I. ACADEMIC PROGRAMS	$1,396,027	$1,729,479	$1,69[illegible]9	$1,977,441	$2,098,201
a) Transfers	839,802	1,087,656	[illegible]3	986,979	1,106,552
b) Technical	540,759	630,604	[illegible])	961,249	959,105
II. ADMINISTRATIVE PROGRAMS	926,594	1,218,226	1,371,884	1,733,680	1,669,390
a) Administration	353,126	365,603	386,610	494,731	457,588
b) Op. and Maintenance	378,784	512,556	621,010	750,791	770,509
c) Other expenses	194,684	340,067	364,265	488,159	441,293
III. STUDENT SERVICES	184,163	282,462	341,864	375,382	409,200
a) Counselling	138,298	158,342	196,639	217,307	242,220
b) Medical Services	30,144	29,163	30,808	33,241	35,360
c) Registrar's Office	2,604	82,895	101,151	98,599	105,620
d) Social And Cult. Activities	3,675	4,054	3,371	11,266	11,000
e) Athletic Programs	9,442	8,008	9,895	14,969	15,000
IV. AUXILIARY ACADEMIC SERVICES	209,574	212,444	231,199	452,457	372,124
a) Library	168,305	173,762	185,939	329,939	288,464
b) Audiovisual	41,269	38,682	45,260	122,518	83,660

*These figures were obtained from budget forms.

UTILITIES COST PER YEAR

UTILITIES \ YEAR	1979-80	1980-81	1981-82	1982-83	1983-84
Total	$154,695	$306,512	$319,454	$311,005	$409,293
A. Electricity	$108,166	$255,134	$266,609	$236,758	$332,343
B. Water	1,259	1,116	1,794	4,935	3,000
C. Gas	7,800	12,052	13,428	14,159	15,000
D. Communications	37,470	38,210	37,623	55,153	58,950
1. Telephone	24,958	24,708	21,060	34,156	38,000
2. Telex	494	512	583	596	650
3. Telegraph	430	120	544	123	300
4. Post Office	3,602	4,324	5,658	9,189	12,000
5. Comp. Center Tel, Line	7,986	8,546	9,778	11,089	8,000
Utilities Costs per student per year	105.77	189.94	210.32	194.12	229.42

SQUARE FOOTAGE OF WORKING SPACE IN THE COLLEGE *

	NUMBER	TOTAL SQUARE FOOTAGE
TOTAL	94	198,102.39
CLASSROOMS	41	35,729.00
OFFICES	33	36,048.87
Faculty	9	7,800.00
Other:	24	28,968,87
A) Administration	14	8,957.00
B) Counseling Services	10	20,011.87
HALLWAYS		49,029.92
LABORATORIES	13	29,031.84
LIBRARY	1	27,762.76
OTHER (DEFINE)	6	19,700.00
A) Cafeteria	1	15,990.00
B) Shops	5	3,710.00

*This includes constructed and furnished space available since 1980.

	1979-80	1980-81	1981-82	1982-83	1983-84
Square feet per student per year	**	122.8	130.4	123.7	111.04

**Information not available.

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AVERAGE GRADUATING INDEX (AGI) OF STUDENTS RECEIVING A
BACHELOR'S OR MASTER'S DEGREE
FROM RIO PIEDRAS CAMPUS OF THE UNIVERSITY OF PUERTO RICO
DURING ACADEMIC YEAR AND SUMMER SINCE 1979/80 TO 1983/84

Academic years and Summers	Bachelor's Degree		Master's Degree	
	Number of students	AGI	Number of students	AGI
1979/80	113	2.97	10	3.44
1980/81	97	2.78	4	3.69
1981/82	49	3.00	6	3.49
1982/83	70	2.82	12	3.55
1983/84	18*	2.77	2*	3.35
Totals	347	$\bar{X}$ =2.88	34	$\bar{X}$=3.44

$$\bar{X} = \frac{\sum_{1979/80}^{1983/84} (\text{AGI})\,(\text{Number of students})}{\sum_{1979/80}^{1983/84} \text{Number of students}}$$

*Included students graduating on december 1983 only.

Source: Lista de estudiantes procedentes del Colegio Universitario Tecnológico de Ponce graduados del Recinto de Río Piedras de la Universidad de Puerto Rico desde mayo de 1978 hasta diciembre de 1983.

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AVERAGE GRADE INDEX OF STUDENTS GRADUATED
FROM THE UNIVERSITY OF PUERTO RICO - MAYAGUEZ CAMPUS
VERSUS AVERAGE GRADE INDEX AT PONCE CAMPUS

Academic year	Number of students	Average grade index at Ponce Campus	Average grade index at Mayaguez Campus
1978-79	34	2.83	2.71
1979-80	29	3.02	2.86
1980-81	31	2.83	2.75
1981-82	28	2.78	2.80
1982-83	24	2.70	2.56
1983-84	11	2.86	2.64

AVERAGE GRADE INDEX IN THE LAST FIVE YEARS AT:

Mayaguez Campus 2.74

Ponce Campus 2.84

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AVERAGE GRADE INDEX AT PONCE TECHNOLOGICAL UNIVERSITY COLLEGE
OF STUDENTS GRADUATED FROM THE UNIVERSITY OF PUERTO RICO - MAYAGUEZ CAMPUS
FROM 1978-79 TO 1983-84, NUMBER OF STUDENTS/FACULTY, AVERAGE GRADE INDEX/FACULTY AND AVERAGE GRADE INDEX/YEAR

Academic year	BS	AGI	BA	AGI	BSBA	AGI	BSCE	AGI	BSA	AGI	BSCHE	AGI	BSEE	AGI	BSME	AGI	AE	AGI	BSIE	AGI	BSN	AGI	BSS	AGI	AGI/YEAR
1978-79	6	2.71	5	2.71	9	3.05	6	2.68	-	-	1	2.43	2	2.86	1	2.18	3	2.53	--	--	--	--	1	2.41	2.83
1979-80	7	3.46	5	3.16	4	2.85	4	2.57	2	2.59	--	--	1	3.11	3	2.88	--	--	2	3.14	1	2.75	--	--	3.02
1980-81	6	3.33	4	2.94	2	2.81	1	2.29	5	2.42	--	--	3	2.77	5	2.89	1	2.10	2	2.73	2	2.86	--	--	2.83
1981-82	4	2.79	1	3.30	5	2.77	2	3.03	6	2.48	1	2.82	3	3.5	3	2.33	--	--	1	3.08	2	2.66	--	--	2.78
1982-83	2	3.21	--	--	5	2.78	2	2.83	5	2.91	--	--	2	2.72	--	--	1	2.26	2	2.43	4	2.35	1	2.70	2.70
1983-84	3	3.13	--	--	1	2.99	1	2.56	1	2.23	1	3.11	--	--	1	2.65	--	--	2	2.96	1	2.62	--	--	2.86

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STUDENTS GRADUATED FROM THE UNIVERSITY OF PUERTO RICO-MAYAGUEZ CAMPUS
FROM 1979-1980 THRU 1983-1984

NUMBER OF STUDENTS PER FACULTY AND AVERAGE GRADE INDEX PER FACULTY

ACADEMIC YEAR	BS	AGI	BA	AGI	BSBA	AGI	BSCE	AGI	BSA	AGI	BSCHE	AGI	BSEE	AGI	BSME	AGI	AE	AGI	BSIE	AGI	BSN	AGI	BSS	AGI	NUMBER OF STUDENTS	AGI
1979-80	7	3.28	5	2.90	4	2.75	4	2.29	2	2.75	-	-	1	2.55	3	2.83	-	-	2	2.89	1	2.85	-	-	29	2.8
1980-81	6	3.10	4	2.87	2	2.65	1	3.51	5	2.55	-	-	3	2.58	5	2.74	1	2.55	2	2.35	2	2.97	-	-	31	2.7
1981-82	4	2.90	1	3.37	5	2.68	2	2.76	6	2.75	1	2.52	3	3.31	3	2.63	-	-	1	2.58	2	2.62	-	-	28	2.80
1982-83	2	2.71	-	-	5	2.56	2	2.61	5	2.79	-	-	2	2.32	-	-	1	2.03	2	2.31	4	2.62	1	2.32	24	2.50
1983-84	3	2.99	-	-	1	2.73	1	2.11	1	2.53	1	2.62	-	-	1	2.21	-	-	2	2.61	1	2.59	-	-	11	2.64

STUDENTS ACADEMIC PERFORMANCE WHILE AT THE PONCE REGIONAL COLLEGE AND WHILE AT UPR CAYEY CAMPUS FROM 1980 to 1983; AVERAGE TIME NEEDED TO FULFILL THE REQUIREMENTS OF A BACHELORS DEGREE.

CLASS OF	Transfer Index		Graduating Index		AVERAGE TIME
	No. of students	Average index	No. of students	Average index	
1979-80	39	2.69	39	2.68	4.69
1980-81	24 **	2.53	29	2.56	5.15
1981-82	31 **	2.55	40	2.54	5.33
1982-83	42 **	2.56	51	2.60	5.09
1983-84 *	14 **	2.49	15	2.58	5.33
TOTAL			174	2.60	5.09

* Includes only students that completed their graduation requirements during the Summer and December of 1983.

** Some transfer indices were unavailable.

STUDENTS ACADEMIC PERFORMANCE WHILE AT THE PONCE REGIONAL COLLEGE AND WHILE THE UPR MEDICAL SCIENCE CAMPUS FROM 1980 TO 1983; AVERAGE TIME NEEDED TO FULFILL THE REQUIEMENTS OF A BACHELORS DEGREE.

CLASS OF	Transfer Index		Graduating Index		AVERAGE TIME
	No. of students	Average index	No. of students	Average index	
1979-80	15 *	2.74	17	2.87	4.29
1980-81	12 *	2.91	13	2.87	4.39
1981-82	17	2.69	17	2.93	4.59
1982-83	10 *	2.61	11	2.85	4.36
TOTAL	54	2.74	58	2.88	4.41

* Some transfer indices were unavailable.

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